

Operatorul economic: IAR SA / **Economic agent: IAR SA**

Sediul/Adresa GHIMBAV, STR.HERMANN OBERTH, NR.34, JUD.BRASOV/ **Headquarters/Adress GHIMBAV, 34, HERMANN**

Cod unic de înregistrare / **Sole Registration Code: RO 1132930**

Măsuri de îmbunătățire a rezultatului brut și reducere a plăților restante/ **Measures to improve gross result and reduce outstanding payments**
BVC 2025 / **IEB 2025**

mii lei / **thousands lei**

Nr. crt.	Măsuri / Measures	Termen de realizare / Deadline	an precedent 2024/ the previous year 2024		an curent 2025/ the current year 2025		an 2026/ year 2026		an 2027/ year 2027	
			Preliminat / Realizat / Preliminary / Accomplished		Influențe (+/-) / Influences (+/-)		Influențe (+/-) / Influences (+/-)		Influențe (+/-) / Influences (+/-)	
			Rezultat brut (+/-) / Gross result (+/-)	Plăți restante / Outstanding payments	Rezultat brut / Gross result	Plăți restante / Outstanding payments	Rezultat brut / Gross result	Plăți restante / Outstanding payments	Rezultat brut / Gross result	Plăți restante / Outstanding payments
0	1	2	3	4	5	6	7	8	9	10
Pct I	Măsuri de îmbunătățire a rezultatului brut și reducere a plăților restante / Measures to improve gross result and reduce outstanding payments									
1	Măsura 1 :Crestere venituri / Measure 1: Revenue Increase		X	X	5000				11000	
2	Măsura 2 Reducere consumuri energie / Measure 2 Reduction of energy consumption		X	X					1000	
	Măsura 3 Cresterea productivitatii muncii/ Measure 3 Increasing labor productivity		X	X	2000				3000	
	TOTAL Pct. I / TOTAL Point I		X	X	7000				15000	
Pct II	Cauze care diminuează efectul măsurilor prevăzute la Pct. I / Causes that diminish the effect of the measures provided for in Point I									
1	Cauza 1: Reducere venituri / modificare structura productie / Cause 1: Reduction of incomes / change of production structure		X	X			-10600		0	

2	Cauza 2: Crestere consum materii prime , materiale, energie / Cause 2: Increased consumption of raw materials, materials, energy		X	X	-6614		0		0
3	Cauza 3: Cresterea cheltuielilor cu serviciile bancare / Cause 3: Increased expenditure on banking services		X	X			-400		
	TOTAL Pct. II / TOTAL Point II		X	X	-6614		-11000		
Pct III	TOTAL GENERAL Pct. I + Pct. II / TOTAL POINT I + POINT II		35614	0	386		-11000		15000

CONDUCĂTORUL UNITĂȚII, / **COMPANY**
MANAGER

DIRECTOR GENERAL / **GENERAL DIRECTOR**
Laurian ANASTASOF

CONDUCATORUL COMPARTIMENTULUI FINANCIAR-
CONTABIL / **HEAD OF THE FINANCE-ACCOUNTING**
DEPARTMENT

DIRECTOR ECONOMIC / **FINANCIAL DIRECTOR**
Ec. Ion DUMITRESCU